

BOULDER PREPARATORY HIGH SCHOOL - Expelled and at-risk Grant

BVSD Code: 3183

1/27/2021	FY20 APPROVED BUDGET	FY21 APPROVED BUDGET
GRANT REVENUE	\$89,957	\$101,677
GRANT EXPENDITURES		
SALARIES		
Behavior Coach	\$50,000	\$42,915
Staff Stipend	\$3,500	\$5,500
TOTAL SALARIES	\$53,500	\$48,415
BENEFITS		
Life		
LTD		
Medicare		
PERA		
Health		
Dental		
TOTAL BENEFITS	\$20,657	\$19,190
TOTAL SALARIES AND BENEFITS	\$74,157	\$67,605
PROGRAM EXPENDITURES		
Purchased Prof Ed Services	\$11,000	\$27,250
Purchased Services	\$0	\$500
Travel Registration Fees		
Materials	\$0	\$1,272
Food	\$0	\$250
Indirect Charges to BVSD	\$4,800	\$4,800
TOTAL PROGRAM EXPENDITURES	\$15,800	\$34,072
TOTAL GRANT EXPENDITURES	\$89,957	\$101,677
REMAINING BALANCE	\$0	\$0